



Chico and Oroville public participation hearing

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Reliability Runs Deep

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Quality. Service. Value.®

Chico Capital Highlights



- \$16.2M for replacing 7.3 miles of main
- \$4.5M for increasing reliability throughout the system (e.g., pumps, meters, valves, and pressure vessel replacements).
- \$4.4M for developing new water supplies, improving treatment of existing supplies

Oroville Capital Highlights



- \$1.6M for replacing 1/2 mile of main
- \$800k for increasing reliability throughout the system (e.g., pumps, meters, valves, and pressure vessel replacements).
- \$1.6M for developing new water supplies, improving treatment of existing supplies

Chico Bill Effect



- The proposed Infrastructure Improvement Plan would affect customer bills.
- As submitted, customers would see a +14¢ per day increase in 2023, about \$4.27 per month based on typical customer.
 - \$4.21 without consolidation

Oroville Bill Effect



- The proposed Infrastructure Improvement Plan would affect customer bills.
- As submitted, customers would see a +2¢ per day increase in 2023, about \$0.64 per month based on typical customer.
 - \$6.77 without consolidation