



Public participation hearing:  
**Coast Springs, Dixon, East LA,  
Livermore, Marysville**

Kevin McCusker, California Water Service

Reliability Runs Deep

April 19, 2022

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# Coast Springs/Redwood Valley Infrastructure Improvement Highlights



- \$1.4M replacing 0.6 miles of main that has reached the end of its usable lifespan.
- \$1.6M for increasing reliability throughout the system (e.g., pumps, meters, valves, and pressure vessel replacements).
- \$1.1M for developing new water supplies, improving treatment of existing supplies

# Coast Springs Bill Effect



- The proposed Infrastructure Improvement Plan would affect customer bills.
- As submitted, customers would see a 6¢ per day increase in 2023, about \$1.88 per month based on typical customer.

# Dixon Infrastructure Improvement Highlights



- \$2M for replacing 0.6 miles of main
- \$670K for increasing reliability throughout the system (e.g., pumps, meters, valves, and pressure vessel replacements) and

# Dixon Bill Effect



- The proposed Infrastructure Improvement Plan would affect customer bills.
- As submitted, customers would see a 15¢ per day increase in 2023, about \$4.55 per month based on typical customer.

# East LA Infrastructure Improvement Highlights



- \$12.2M for replacing 4.75 miles of main
- \$5M for developing new water supplies, improving treatment of existing supplies
- \$4.9M for increasing reliability throughout the system (e.g., pumps, meters, valves, and pressure vessel replacements)

# East LA Bill Effect



- The proposed Infrastructure Improvement Plan would affect customer bills.
- As submitted, customers would see a 14¢ per day increase in 2023, about \$4.14 per month increase based on typical customer.



# Livermore Infrastructure Improvement Highlights



- \$20.1M for replacing 4 miles of main
- \$5.6M for increasing reliability throughout the system (e.g., pumps, meters, valves, and pressure vessel replacements)
- \$3.9M for developing new water supplies and improving treatment of existing supplies



# Livermore Bill Effect



- The proposed Infrastructure Improvement Plan would affect customer bills.
- As submitted, customers would see about a 12¢ per day increase in 2023, about \$3.60 per month increase based on typical customer.

# Marysville Infrastructure Improvement Highlights



- \$1.9M for replacing 0.6 miles of main
- \$1.2M for increasing reliability throughout the system (e.g., pumps, meters, valves, and pressure vessel replacements)
- \$1.1M for developing new water supplies and improving treatment of existing supplies



# Marysville Bill Effect



- The proposed Infrastructure Improvement Plan would affect customer bills.
- As submitted, customers would see about a 7¢ per day increase in 2023, about \$2.13 per month increase based on typical customer.



# For questions or more information

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