



Public Participation Hearing

Kevin McCusker, California Water Service

Reliability Runs Deep

April 25, 2022

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Infrastructure Improvement Highlights



Key Programs	Cal Water Proposed *
Pipelines	\$310.6 M
Vehicles	\$9.9 M
Flowmeters	\$7.2 M
Wildfire Hardening	\$32.0 M
Well Infrastructure Renewal	\$3.3 M
Non-Specifics	\$44.7 M
Unscheduled	\$91.1 M
Design & Permitting	\$11.4 M
Control Valves	\$12.1 M
Physical Security	\$16.3 M
Carryover	\$449.1 M
CSS	\$55.7 M
Other New ACB	\$201.5 M

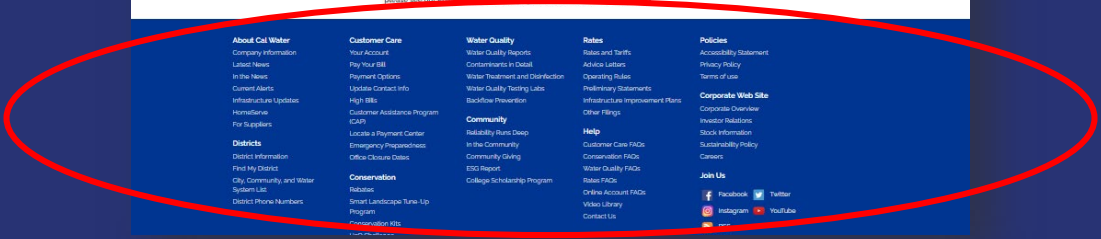
Bill Effects



District	Median Usage	Current 2021 Monthly Bill	Proposed 2023 Monthly Bill	Amount Change (\$)	Percent Change
Bay Area Region	7	\$ 62.38	\$ 57.83	\$ (4.55)	-7.3%
Bakersfield	15	\$ 46.02	\$ 50.19	\$ 4.18	9.1%
Bear Gulch	11	\$ 95.90	\$ 93.14	\$ (2.77)	-2.9%
Chico	12	\$ 34.22	\$ 38.43	\$ 4.21	12.3%
Chico @ NVR consolidated	12	\$ 34.22	\$ 38.49	\$ 4.27	12.5%
Oroville	8	\$ 47.82	\$ 54.59	\$ 6.77	14.2%
Oroville @ NVR consolidated	8	\$ 47.82	\$ 48.47	\$ 0.64	1.3%
Dixon	9	\$ 73.21	\$ 77.76	\$ 4.55	6.2%
Dominguez	9	\$ 51.08	\$ 54.44	\$ 3.36	6.6%
Dominguez @ SBR consolidated	9	\$ 51.08	\$ 54.26	\$ 3.18	6.2%
Hermosa Redondo	9	\$ 53.11	\$ 53.04	\$ (0.07)	-0.1%
Hermosa Redondo @ SBR consolidated	9	\$ 53.11	\$ 54.26	\$ 1.15	2.2%
East Los Angeles	10	\$ 65.53	\$ 69.67	\$ 4.14	6.3%
Kern River Valley	4	\$ 75.81	\$ 78.49	\$ 2.68	3.5%
Livermore	10	\$ 62.88	\$ 66.48	\$ 3.60	5.7%
Los Altos	13	\$ 87.67	\$ 89.56	\$ 1.89	2.2%
Los Angeles County Region - AV	10	\$ 69.69	\$ 59.72	\$ (9.97)	-14.3%
Los Angeles County Region - PV	15	\$ 106.48	\$ 109.12	\$ 2.64	2.5%
Marysville	8	\$ 47.63	\$ 49.76	\$ 2.13	4.5%
Salinas Valley Region	9	\$ 46.74	\$ 50.43	\$ 3.69	7.9%
Selma	13	\$ 42.83	\$ 40.55	\$ (2.28)	-5.3%
Stockton	9	\$ 52.11	\$ 56.87	\$ 4.76	9.1%
Travis	Flat	\$ 163,932.64	\$ 283,601.36	\$ 119,668.72	73.0%
Visalia	13	\$ 27.11	\$ 27.41	\$ 0.30	1.1%
Willows	10	\$ 64.49	\$ 65.85	\$ 1.36	2.1%
Westlake	14	\$ 85.76	\$ 85.51	\$ (0.25)	-0.3%



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- Water Quality**
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 - Water Quality Testing Labs
 - Backflow Prevention
- Community**
 - Reliability Burs Deep
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About Cal Water Company Information Latest News In the News Current Alerts Infrastructure Updates HomeServe For Suppliers	Customer Care Your Account Pay Your Bill Payment Options Update Contact Info High Bills Customer Assistance Program (CAP) Locate a Payment Center Emergency Preparedness Office Closure Dates	Water Quality Water Quality Reports Contaminants in Detail Water Treatment and Disinfection Water Quality Testing Labs Backflow Prevention	Rates Rates and Tariffs Advice Letters Operating Rules Preliminary Statements Infrastructure Improvement Plans Other Filings	Policies Accessibility Statement Privacy Policy Terms of Use
Districts District Information Find My District City, Community, and Water System List District Phone Numbers	Conservation Rebates Smart Landscape Tune-Up Program Conservation Kits H2O Challenge Latest Drought News Report Leaks and Waste Conservation Resources	Community Reliability Runs Deep In the Community Community Giving ESG Report College Scholarship Program	Help Customer Care FAQs Conservation FAQs Water Quality FAQs Rates FAQs Online Account FAQs Video Library Contact Us	Corporate Web Site Corporate Overview Investor Relations Stock Information Sustainability Policy Careers
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The screenshot shows the California Water Service website interface. At the top, there are navigation links for "Español" and "Contact Us", along with social media icons for Facebook, Twitter, Instagram, YouTube, LinkedIn, and RSS. A search bar and a "Login" button are also present. Below the navigation, the main header includes the Cal Water logo and the slogan "Quality. Service. Value.®", followed by a menu of "Districts", "Customer Care", "Conservation", "Water Quality", and "In Your Community". A secondary navigation bar highlights "March 31, 2021 - Los Altos hard water" and "March 12, 2020 - CUSTOMER CENTER LOBBIES CL". The main content area features a sidebar with a "Rates" menu and a central section titled "Infrastructure Improvement Plans". A red circle highlights the "Infrastructure Improvement Plans" section, which contains a brief description and a list of four plans: 2021, 2018, 2016, and 2012. The footer is organized into columns for "About Cal Water", "Customer Care", "Water Quality", "Community", "Rates", "Help", "Policies", "Corporate Web Site", and "Join Us", each with a list of relevant links. A copyright notice for 1998-2022 is at the bottom left.

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Rates

- Rates and Tariffs
- Advice Letters
- Operating Rules
- Preliminary Statements
- Infrastructure Improvement Plans**
- Other Filings

2021 Infrastructure Improvement Plans for 2022-2025

Every three years, Cal Water submits an Infrastructure Improvement Plan for review and approval by an independent state agency, the California Public Utilities Commission (CPUC), and the state's consumer advocate, the Public Advocates Office. This process helps to ensure that we are able to continue providing a reliable supply of high-quality water for customers' everyday needs and sufficient resources for firefighters.

Our most recent Infrastructure Improvement Plan was submitted on July 1, 2021, kicking off a typically 18-month review process. While the infrastructure projects are scheduled for 2022-2025, new rates approved by the CPUC will not start until January 1, 2023.

District Information

- Antelope Valley IIP (Los Angeles County Region)
- Bakersfield IIP
- Bayshore IIP (Bay Area Region)
- Beer Gulch IIP
- Chico IIP
- Dixon IIP
- East Los Angeles IIP
- Kern River Valley IIP
- King City IIP (Salinas Valley Region)
- Livermore IIP
- Los Altos IIP
- Marysville IIP
- Oroville IIP
- Rancho Dominguez
 - Dominguez IIP
 - Hermosa-Redondo IIP
 - Palos Verdes IIP (Los Angeles County Region)
- Redwood Valley IIP (Bay Area Region)
 - Coast Springs
- Salinas IIP (Salinas Valley Region)
- Salma IIP
- Stockton IIP
- Vicalls IIP
- Westlake IIP
- Willows IIP

Legal Documents

- 2021 IIP Application
- 2021 IIP Application Attachment A – Proposed Procedural Schedule
- 2021 IIP Application Attachment B – Financial Reports
- 2021 IIP Application Attachment C – Summary of Earnings
- 2021 IIP Application Attachment D – Proposed Customer Notices
- 2021 IIP Application Attachment E – Current Tariffs
- 2021 IIP Application Attachment F – Proposed Tariffs
- Bill Notifications

Public Participation Hearings

- Antelope Valley
- Bay Area Region (Bayshore and Redwood Valley)
- Beer Gulch
- Bakersfield
- Chico
- Coast Springs
- Dixon
- East Los Angeles
- Kern River Valley
- Los Altos
- Livermore
- Marysville
- Oroville
- Rancho Dominguez
 - Dominguez
 - Hermosa-Redondo
 - Palos Verdes
- Salma
- Stockton
- Salinas Valley Region (King City and Salinas)
- Travis
- Vicalls
- Willows
- Westlake

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Rates

- Rates and Tariffs
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- Preliminary Statements
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- Other Filings

2021 Infrastructure Improvement Plan: Oroville

Every three years, Cal Water submits an Infrastructure Improvement Plan to an independent state agency and separate state watchdog, the California Public Advocates, for review and approval. This process helps to ensure that we are able to continue providing a reliable supply of safe, clean water for customers' everyday needs and sufficient resources for firefighters.

Our most recent Infrastructure Improvement Plan for years 2022-2024 was submitted on July 1, 2021, kicking off a typically 18-month review process. Final approval is expected near the end of 2022, with any associated rate changes not occurring until 2023-2025.

Cal Water has been part of the Oroville community since 1927, and our promise is to deliver quality, service, and value to our customers. On this page, you will find up-to-date information about our proposal for this service area.

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Infrastructure Improvement Planning for Oroville

California Water Service (Cal Water) has prepared a multi-year Infrastructure Improvement Plan to ensure we are able to continue providing a reliable supply of safe, clean drinking water both now and for decades to come.

Replace 2,900 Feet of Water Main
To prevent failure of aging and high-risk pipelines

Pumps, Retrofitting Tanks, and Pressure Tank Replacements
To increase system reliability

New Water Supplies
To ensure a consistent supply of safe, high-quality water

Improve Treatment of Existing Supplies
To provide high-quality, safe water

Security Enhancements
To protect water system infrastructure, employees, and customers

For more information on the improvements in your district, contact us at (530) 533-4054 or email us at infoORO@calwater.com.

Click for printable document PDF

Where each dollar goes

For these important upgrades and costs to maintain and operate the system, under this proposal, the typical customer using 5,984 gallons of water per month would have an increase of 2 cents per day beginning in 2023, followed by an increase of 4 cents per day in 2024 and 5 cents per day in 2025.

- 45%** Capital Improvements
- 22%** Local Water Professionals (Utility Workers, etc.)
- 9%** Water Production
- 8%** Other Operations & Maintenance
- 15%** Continued Services (Water Quality, Engineering, etc.)
- 1%** Conservation



For questions or more information

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