



Exhibit A Resolution 24-01

In accordance with the Tesoro Viejo Master Mutual Water Company's (TVMMWC) service charges, which are attached hereto, set forth below are the anticipated average residential 2021 Water and Sewer rates:

Water*		\$ 54.83
Monthly (1" meter):	\$28.80	Water Usage
(16 ccf)		
Tier I:	10 ccf @ \$1.41 =	\$14.10
Tier II:	6 ccf @ \$1.99 =	\$11.93
		\$54.83
MID Surcharge (16 ccf @ \$1.65)		\$ 26.40
Sewer		\$ 31.42
Total Water & Sewer		\$ 112.65

**Rates are based on an average water use of 16 hundred cubic feet per month.*

TVMMWC reserves the right to change the aforementioned rates in its discretion including changes related to water, drought, and other conditions. TVMMWC does expect that rates will increase in the future.



Service charges for metered service.

There shall be due and payable the following monthly charges, upon submission of the bill by TVMMWC to the owner of the property supplied with service, for all treated water measured by meters for residential, commercial, industrial and manufacturing or other purposes:

A. Monthly Quantity Rates. Effective January 1, 2021 and May 1, 2024, the monthly quantity rates on billings shall be as follows:

	TVMMWC Service Area (per 100 cu. ft.)*	
	Effective 2.1.2022	Effective 5/1/2024
Potable water usage (per 100 cubic feet), less than 10 ccf	\$1.41	\$1.45
Potable water usage (per 100 cubic feet), above 10 ccf	\$1.99	\$2.05
Recycled water usage (per 100 cubic feet)	\$1.34	\$1.38
MID surcharge water usage (per 100 cubic feet)	\$1.65	\$1.70

* ccf= hundred cubic feet = 748 gallons.

B. Monthly Service Charges. Effective January 1, 2021 and May 1, 2024, the monthly service charges on billings shall be as follows:

Meter Size (inches)	Peak Flow Rate (gallons per minute)	TVMMWC Service Area	
		Effective 2/1/2022	Effective 5/1/2024
Up to 3/4	30	\$17.31	\$ 17.83
1	50	\$27.96	\$ 28.80
1-1/2	100	\$51.43	\$ 52.97
2		\$129.34	\$133.22
3		\$182.32	\$187.79
4		\$311.65	\$321.00
6		\$743.29	\$765.59
8		\$937.95	\$ 966.09
10		\$1,506.84	\$ 1,552.05

C. The total amount due and payable shall be the sum of the monthly service charge plus the quantity rate, including surcharges. The monthly service charge is due and payable regardless of whether water has been consumed. The service charge shall be the greater of the charge based on the meter size or flow rate, with the following exceptions:

1. No service charge shall be made for residential fire service that has backflow prevention with detector check devices approved by TVMMWC.

D. For purposes of charging for treated water measured by meters:

1. A residential account is defined as a single metered water service which serves one residential dwelling unit.



2. A nonresidential account is defined as a single metered water service which serves commercial, industrial, manufacturing, irrigation or other nonresidential land uses.

E. For single-family residential services that require automatic fire protection systems, the increased meter size will not be assessed an additional charge associated with the fire protection system requirement. Service charges shall be based on the required service size as determined by the Uniform Plumbing Code without consideration for any fire protection system required.

Water rate surcharge and excess water use charge.

Effective on billings as of July 1, 2018, all quantity rates identified, but not recycled water, will be subject to the water shortage surcharges and excess water use charges identified as follows when the drought stages identified are declared, provided that TVMMWC determines that imposition of such charges is required under the identified drought stage.

Summary of Water Shortage Rate Charges			
Stage	Water Use Restriction	Water Shortage Surcharge (*1)	Excess Water Use Charge (*2)
First Year of a Water Shortage			
Stage 1	10%	None	None
Stage 2	20%	15%	None
Stage 3	30%	33%	25%
Stage 4	40%	45%	50%
Stage 5	50%	60%	100%
Subsequent Year(s) of a Water Shortage			
Stage 1	10%	15%	None
Stage 2	20%	20%	25%
Stage 3	30%	40%	50%
Stage 4	40%	50%	100%
Stage 5	50%	75%	200%

Notes:

(*1)The water shortage surcharge (identified hereafter) shall be added to all quantity rates, according to drought stage.

(*2)In addition to the applicable water shortage surcharge, an excess water use charge shall be added to water rates according to drought stage.

Monthly unit sewer service charge established.

Except as otherwise provided, a monthly unit sewer service charge shall be paid by each user connected to the TVMMWC sewer. The monthly unit sewer service charge on billings shall be:

A. The monthly sewer charge shall be \$29.00 per sewer unit, effective on billings as of July 1, 2017, and \$29.87 per sewer unit, effective on billings as of July 1, 2018 and \$30.50 per sewer unit effective on billings as of on January 1, 2021 and \$31.42 per sewer unit effective on billings as of May 1, 2024.

Determination of residential sewer units.

For purposes of this article, residential sewer units shall be determined as follows:



	Category	Sewer Units
1.	Residential dwelling units (including single-family, condominiums and apartments)	1 per living unit
2.	Hotel/Motel:	
	a. Living unit w/kitchen	1 per living unit
	b. Living unit w/o kitchen	1/2 per living unit
	c. Sleeping quarters sharing common restroom.	1/4 per bed.

Determination of commercial or industrial sewer units.

For purposes of this article, commercial or industrial sewer units shall be determined as follows:

A. For commercial or industrial units having a wastewater strength of less than 200 mg/l B.O.D. and/or suspended solids, and a quantity of less than 25,000 gpd, a sewer unit shall be considered a Low-strength low quantity commercial or industrial user.

B. For commercial or industrial users having a wastewater strength of less than 200 mg/l B.O.D. and/or suspended solids, but a quantity of greater than or equal to 25,000 gpd, a sewer unit shall be considered a Low-strength high quantity commercial or industrial user.

C. For commercial or industrial users having a wastewater strength of greater than 200 mg/l B.O.D. and/or suspended solids, and/or requiring either special handling or treatment, sewer units shall be determined as a High-strength commercial or industrial user.

Low-strength high-quantity commercial or industrial users.

For commercial or industrial uses described in subsection B above, sewer units shall be determined as follows:

A. For daily peak discharges from 0—25,000 gpd: $\text{gpd}/250 = \text{sewer units}$.

B. For daily peak discharges from 25,001—75,000 gpd: $\text{gpd}/325 = \text{sewer units}$.

C. For daily peak discharges from 75,001 gpd and up: $\text{gpd}/400 = \text{sewer unit}$.

High-strength commercial or industrial users.

For commercial or industrial users described in subsection C above, sewer units shall be determined as follows:

$$\text{Sewer units} = (\text{daily peak gpd}/250) \times (0.61 + (\text{BOD}/200) \times 0.22 + (\text{SS}/200) \times 0.17)$$

In addition, special treatment and/or handling costs may be added as determined by TVMMWC.