Appendix C: Correspondences

- UWMP Notice of Preparation, March 10, 2016
- Growth Projection Letter to Cities and Counties
- UWMP Public Draft Comments

Appendix C: Correspondences

• UWMP Notice of Preparation, March 10, 2016



March 10, 2016

[Name_F] [Name_L]
[Organization]
[Address]
[City], CA [ZipCode]

Dear [Title] [Name_L]:

California Water Service (Cal Water) is committed to providing safe, reliable, and high-quality water utility service in our Bayshore service area. At Cal Water, one of our top priorities is ensuring that our customers have a sustainable supply of water for decades to come.

With that in mind, we wanted to take this opportunity to let you know that we are updating our Urban Water Management Plan (UWMP) for this service area. This UWMP is reviewed and updated every five years pursuant to the Urban Water Management Plan Act, and will be completed by July 1, 2016. Our UWMP is a foundational document that supports our long-term water resource planning to ensure our customers have adequate water supplies to meet current and future demands.

Proposed revisions to our 2010 UWMP will be made available for public review, and we will be holding a public hearing, during which the updates for the 2015 UWMP will be discussed. The draft 2015 UWMP and the date, time and location of the public hearing will be available on our web site in a few weeks at www.calwater.com/conservation/uwmp. A hard copy of the draft UWMP will also be available at our Bayshore Customer Center located at 341 North Delaware Street, San Mateo, CA 94401.

If you have any questions about the UWMP for this service area, please contact Michael Bolzowski, Cal Water Senior Engineer, at (408) 367-8338 or e-mail Planninginfo@calwater.com.

Sincerely,

Scott Wagner

Director of Capital Planning & Water Resources

Nicole Sandkulla

Senior Water Resources Planning Manager Bay Area Water Supply and Conservation

Agency

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Council Member City of Colma

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Senior Water Resources Planning Manager Bay Area Water Supply and Conservation

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Water Resources Manager

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Supervisor

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Peter Drekmeier

Bay Area Program Director Tuolumne River Trust 341 North Delaware Street San Mateo, CA 94401 Peter@Tuolumne.org

Appendix C: Correspondences

• Growth Projection Letter to Cities and Counties

Blanusa, Danilo

From: Blanusa, Danilo

Sent: Wednesday, August 19, 2015 2:56 PM **To:** 'Jeff Maltbie (jmaltbie@cityofsancarlos.org)'

Cc: Salzano, Tom; Bolzowski, Michael R.; Keck, Jonathan; Carrasco, Anthony; Utz, Michael Subject: Cal Water Urban Water Management Plan (UWMP) growth forecast for your review - Mid-

Peninsula District (SC)

Attachments: Letter to City Planning Officials - Attachmet - SC.pdf

Tracking: Recipient Delivery

'Jeff Maltbie (jmaltbie@cityofsancarlos.org)'

Salzano, Tom Delivered: 8/19/2015 2:56 PM
Bolzowski, Michael R. Delivered: 8/19/2015 2:56 PM
Keck, Jonathan Delivered: 8/19/2015 2:56 PM
Carrasco, Anthony Delivered: 8/19/2015 2:56 PM
Utz, Michael Delivered: 8/19/2015 2:56 PM

Dear Mr. Maltbie,

Pursuant to California Water Code, Division 6, Part 2.6, Sections 10610 through 10656, California Water Service is in the process of preparing the required 2015 update of our Urban Water Management Plans. These plans are required to be updated every five (5) years for each of our services areas (Districts). As you know our Mid-Peninsula District provides water service to the City of San Carlos.

The purpose of this communication is to solicit your assistance in reviewing and advising us with respect to one of the key elements of the plan, which is the development of a growth forecast for our district. This growth forecast is conducted based on growth in each customer service classification applicable to a particular district, which typically include:

- Single family residential
- Multi-family residential
- Commercial
- Industrial
- Government (City or County parks, median strips, landscaping and schools)
- Dedicated Irrigation (rare)
- Other (temporary construction meters)

The forecasted growth rates are combined with a demand per service factor applicable to each customer class to determine the future water demands for the district. These growth factors are adjustable and we want to review them with you so that we are consistent with anticipated growth that your planning efforts forecast. If adjustments are necessary we can do them now and avoid conflicts and confusion later in this process.

Some specific information regarding our approach to forecasting customer service growth is detailed as follows:

Residential – Typically two residential customer service categories represent the vast majority of the
service counts as well as subsequent water sales or demand in our districts. Cal Water considers both
single family and multi-family residential services independently as individual classes, but combines
them together in order to assess population growth and housing unit growth. While we use historical
trends in the establishment for the growth rates for these two customer classes, we also analyze census
data for population and housing factors and compare our forecast results for these two parameters with

available data from City General Plans, as well as County Economic Forecast data and Regional government association forecasts as a reality or appropriateness check of our results.

- Commercial & Industrial Historical trend is a key influence in this customer class, however where we have seen negative trends in recent years for these categories due to the economic downturn, we typically employ either a zero rate of growth or a small, reasonable positive rate of growth. We have also undertaken during the last ten years some reassessment of customer service classifications that has resulted in reallocation of some customer service accounts between various classes. This reallocation, which included commercial, industrial, multi-family residential and in some cases government services, has made the analysis of growth a bit more difficult.
- **Government** Growth trends are generally parallel to that of the residential sector, so we verify that our rate of grow is not dramatically out-of-sequence with the overall community.
- Other The use of temporary-assigned construction meters varies considerably from year to year, and can represent considerable water demand. In this case, we select a growth rate that is stable, yet reflects the overall growth of the community.

We have included with this communication a set of tables and graphs (see attachment) that illustrate the parameters that influence the growth forecast as currently set up for this district. These include:

- A. The historical and projected service data in both graph and table form
- B. The 2000 and 2010 Census data for the districts service area
- C. Housing projection chart comparing Cal Water's forecast (always in red) with those from other organizations
- D. Population projection chart comparing Cal Water's forecast (always in red) with those from other organizations
- E. Table of population and housing values along with multi-family residential unit density and persons per housing unit density that are employed in this forecast effort.

Please note that the 2015 data, which we need to include in our finished forecast, is not yet final, and some minor fluctuation of these values is possible.

Please examine these documents to determine if you concur with our forecasted housing and population numbers. It would be greatly appreciated if you could, by **September 11, 2015**, provide us with an indication of your support or in the case you do not agree with our forecast a reason why and the appropriate rate or growth pattern that we should employ. **If I do not hear back from you by the end of business (EOB) on the above date I will assume that you concur with our forecast.**

If you need a more detailed explanation of these numbers or want to review them with us please feel free to contact me at (408) 367-8340 or by email at tsalzano@calwater.com.

Thank you for your assistance in this effort.

Respectfully,

Thomas A. Salzano

Thomas a. Salyano

Water Resource Planning Supervisor

Danilo Blanusa, P.E.

Senior Engineer

CALIFORNIA WATER SERVICE

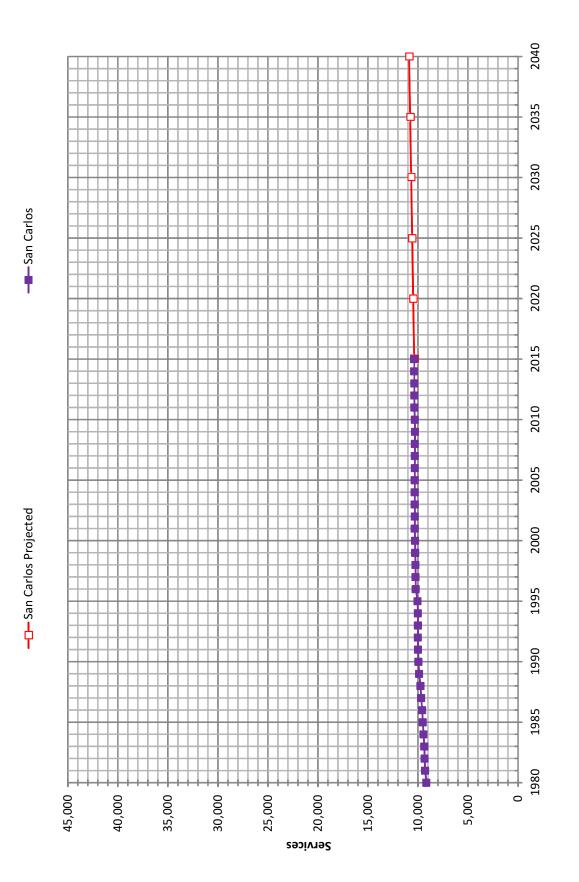
408-367-8387



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calwater.com

Historical & Projected Services



California Water Service Company - Mid-Peninsula District (San Carlos)

Worksheet 8

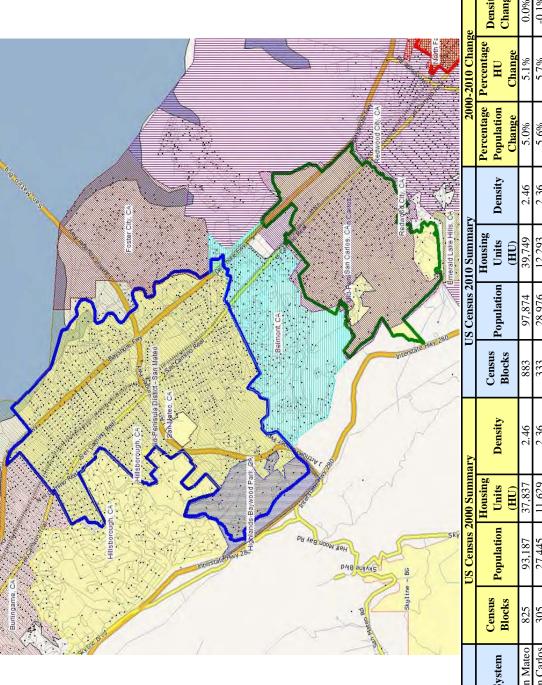
Water Supply and Demand Analysis and Projections Actual & Projected Annual Average Services

| Customer | | | Growth | | Actual Services | rvices | | | | Projected Services | ervices | | |
|----------|---------|-------------------------------|--------|--------|-----------------|--------|-------------------|--------|--------|--------------------|---------|--------|--------|
| Category | | Selected Trend | Rate | 2000 | 2005 | 2010 | Base Year 2015 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
| SFR | SFR_E | 20 Yr. Avg. | 0.17% | 9,082 | 9,112 | 9,081 | 9,136 | 9,136 | 9,212 | 9,289 | 9,366 | 9,444 | 9,523 |
| MFR | MFR_B | 5 Yr. Avg. | 1.57% | 104 | 105 | 118 | 131 | 131 | 142 | 153 | 166 | 179 | 193 |
| СОМ | COM_D | COM_D 15 Yr. Avg. | 0.17% | 939 | 947 | 957 | 963 | 963 | 972 | 086 | 686 | 866 | 1,006 |
| IND | IND_A | Zero Growth Rate | 0.00% | 06 | 87 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| AOD | GOV_E | GOV_E 20 Yr. Avg. | 0.78% | 09 | 57 | 29 | 99 | 99 | 69 | 71 | 74 | 77 | 80 |
| ОТН | OTH_A | OTH_A Zero Growth Rate | 0.00% | 10 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | Average | Average growth rate 2014-2040 | 0.19% | 10,285 | 10,317 | 10,311 | 10,381 | 10,381 | 10,479 | 10,578 | 10,679 | 10,782 | 10,887 |

Notes:

8/14/2015

California Water Service Company - Mid-Peninsula District (Combined) Water Supply and Demand Analysis and Projections



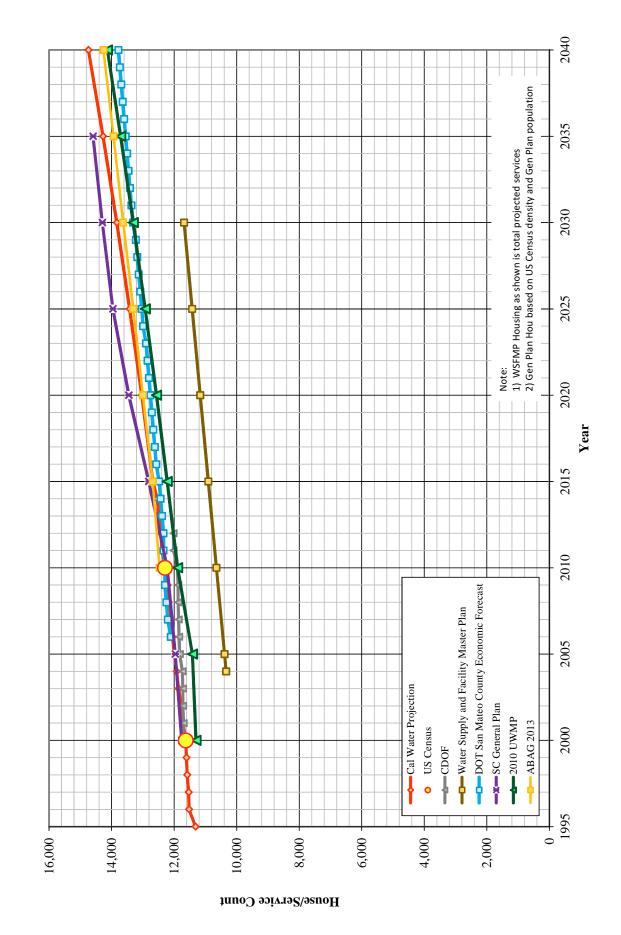
| | | US Census 20 | nsus 2000 Summar | ary | ı | US Census 2010 Summar; | 10 Summar | y | 2000 | 2000-2010 Change | e |
|------------|------------------|--------------|--------------------------|---------|------------------|------------------------|--------------------------|---------|------------------------------------|----------------------------|-------------------|
| System | Census Blocks | Population | Housing Units (HU) | Density | Census Blocks | Population | Housing Units (HU) | Density | Percentage Population Change | Percentage HU Change | Density Change |
| San Mateo | 825 | 93,187 | 37,837 | 2.46 | 883 | 97,874 | 39,749 | 2.46 | 5.0% | 5.1% | %0.0 |
| San Carlos | 305 | 27,445 | 11,629 | 2.36 | 333 | 28,976 | 12,293 | 2.36 | 9.6% | 5.7% | -0.1% |
| | 1,130 | 120,632 | 49,466 | 2.44 | 1,216 | 126,850 | 52,042 | 2.44 | 5.2% | 5.2% | -0.1% |

MARPLOT disclaimer: The population and housing number given above are only rough estimates. They are based on the US Census Blocks. Although Census Blocks are polygons, MARPLOT uses the centroid, or center point, rather than the entire polygon. If a Census Block centroid is within any of the MARPLOT selected objects, the population and housing numbers for that block are tallied, even if only part of the block is within the selected object. It is possible for a block not be counted if its centroid is not within selected objects, even thought part of the block is within the selected objects.

8/14/2015 Marplot Summary MPS PAWS 2014

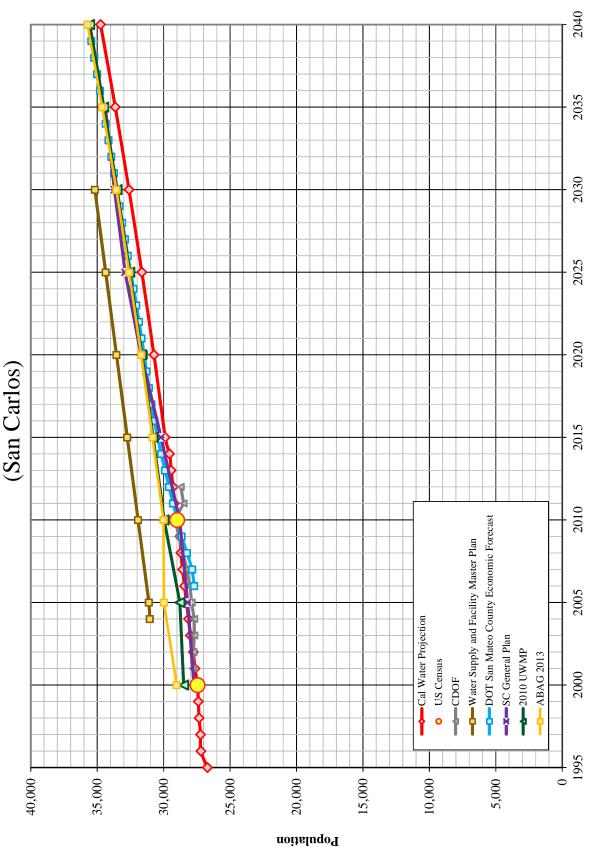
HOU-sc

Housing Projections (San Carlos)



POP-sc

Population Projections



Attachment E POP Calc-SC

California Water Service Company - Mid-Peninsula District (San Carlos)

Water Supply and Demand Analysis and Projections

Population Estimate

| | | | | | | | | | | | | | | | | | | | | | | | | | | < | | ACTUAL | PROJECTED | _ | > | | | |
|--------------------------|-----------------------------|---------------|--------|--------|-------|------------------------|---------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|--------|--------|--------|--------|
| Flat Rate | Residential | Services (DU) | 0 | 0 | 0.0% | Estimated | District | Population | 26,708 | 27,194 | 27,226 | 27,332 | 27,391 | 27,445 | 27,643 | 27,769 | 27,976 | 28,123 | 28,284 | 28,430 | 28,575 | 28,702 | 28,780 | 28,976 | 29,200 | 29,297 | 29,434 | 29,554 | 29,879 | 30,732 | 31,640 | 32,610 | 33,644 | 34,748 |
| | Unit | Density | 24.5 | 27.1 | 10.8% | Persons ner | Louising Unit | | 2.360 | 2.360 | 2.360 | 2.360 | 2.360 | 2.360 | 2.360 | 2.359 | 2.359 | 2.359 | 2.359 | 2.358 | 2.358 | 2.358 | 2.357 | 2.357 | 2.357 | 2.357 | 2.357 | 2.357 | 2.357 | 2.357 | 2.357 | 2.357 | 2.357 | 2.357 |
| Multi Family Residential | Residential | Units (DU) | 2,547 | 3,212 | 26.1% | | Residential | Dwelling Units | 11,317 | 11,522 | 11,536 | 11,581 | 11,606 | 11,629 | 11,715 | 11,769 | 11,859 | 11,922 | 11,992 | 12,055 | 12,119 | 12,174 | 12,208 | 12,293 | 12,388 | 12,429 | 12,487 | 12,538 | 12,676 | 13,038 | 13,423 | 13,835 | 14,273 | 14,742 |
| Multi Farr | | Services | 104 | 118 | 13.9% | Flat Rate | Residential | Services (DU) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Single Family | Residential | Services (DU) | 9,082 | 9,081 | 0.0% | ıtial | Unit | Density | 24.5 | 24.5 | 24.5 | 24.5 | 24.5 | 24.5 | 24.8 | 25.5 | 26.3 | 26.8 | 27.4 | 28.3 | 29.1 | 27.8 | 26.8 | 27.1 | 27.0 | 27.0 | 27.0 | 27.0 | 27.0 | 27.0 | 27.0 | 27.0 | 27.0 | 27.0 |
| Domocra | Fersons per Uenging Unit | mousing oun | 2.360 | 2.357 | -0.1% | Multi Family Residenti | Residential | Units (DU) | 2,477 | 2,498 | 2,500 | 2,526 | 2,534 | 2,547 | 2,613 | 2,680 | 2,746 | 2,813 | 2,879 | 2,946 | 3,012 | 3,079 | 3,145 | 3,212 | 3,278 | 3,309 | 3,361 | 3,401 | 3,540 | 3,826 | 4,135 | 4,468 | 4,829 | 5,219 |
| US Census | | Housing Units | 11,629 | 12,293 | 5.7% | Mult | Services | | 101 | 102 | 102 | 103 | 104 | 104 | 105 | 105 | 104 | 105 | 105 | 104 | 104 | 1111 | 117 | 118 | 121 | 123 | 125 | 126 | 131 | 142 | 153 | 166 | 179 | 193 |
| US C | | Population | 27,445 | 28,976 | 2.6% | Single Family | Residential | Services (DU) | 8,839 | 9,025 | 9,037 | 9,055 | 9,072 | 9,082 | 9,101 | 680,6 | 9,112 | 9,109 | 9,112 | 9,109 | 9,106 | 9,095 | 9,063 | 9,081 | 9,110 | 9,120 | 9,126 | 9,137 | 9,136 | 9,212 | 9,289 | 9,366 | 9,444 | 9,523 |
| | | Year | 2000 | 2010 | | | | Year | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | < | _ | ACTUAL | PROJECTED | | > | | | |

Blanusa, Danilo

From: Blanusa, Danilo

Sent: Wednesday, August 19, 2015 3:01 PM
To: 'Lisa Grote (Igrote@cityofsanmateo.org)'

Cc: Salzano, Tom; Bolzowski, Michael R.; Keck, Jonathan; Carrasco, Anthony; Utz, Michael Subject: Cal Water Urban Water Management Plan (UWMP) growth forecast for your review - Mid-

Peninsula District (SM)

Attachments: Letter to City Planning Officials - Attachmet - SM.pdf

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'Lisa Grote (Igrote@cityofsanmateo.org)'

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Thank you for your assistance in this effort.

Respectfully,

Thomas A. Salzano

Thomas a. Salyano

Water Resource Planning Supervisor

Danilo Blanusa, P.E.

Senior Engineer

CALIFORNIA WATER SERVICE

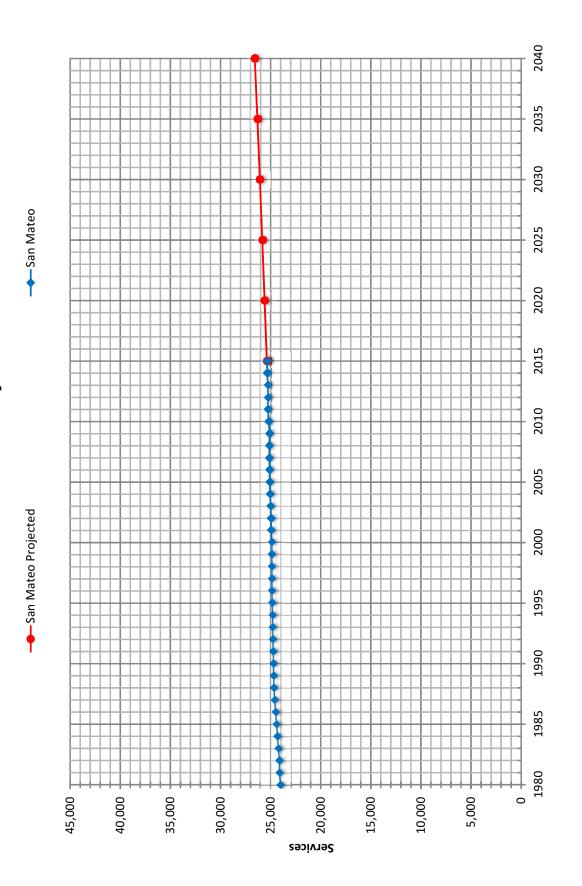
408-367-8387



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Historical & Projected Services



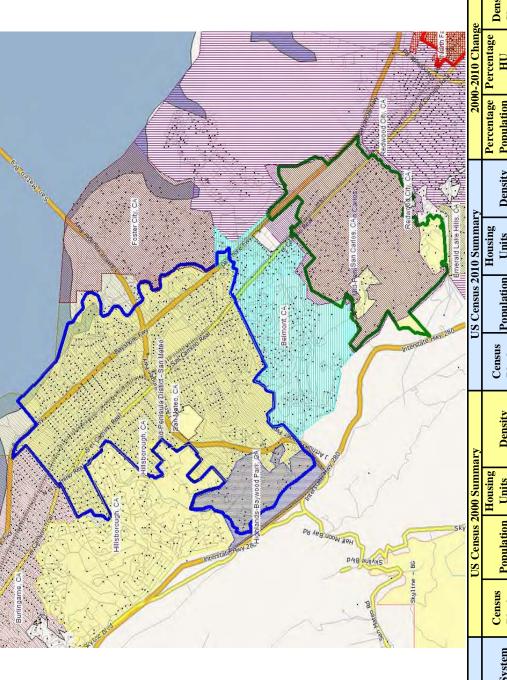
California Water Service Company - Mid-Peninsula District (San Mateo) Water Supply and Demand Analysis and Projections
Actual & Projected Annual Average Services

Worksheet 8

102 1,204 683 341 77 Total Increase 2,516 2040 22,766 42 26,577 321 921 2,496 26,319 2035 22,628 840 304 42 2,475 2030 42 26,071 992 288 22,491 Projected Services 2025 2,455 273 22,354 25,831 869 6 42 22,218 25,598 2,434 258 2020 637 6 42 2,414 25,373 2015 22,083 244 42 581 Base Year 2015 2,414 22,083 25,373 581 244 42 2,425 2010 21,947 512 266 25,183 24 Actual Services 2005 21,994 2,371 25,087 17 474 11 221 2000 472 2,340 255 24,867 21,781 10 6 0.12% 1.87% 0.17% 0.00% 1.10% 0.00% 0.19% Growth Rate Average growth rate 2014-2040 Zero Growth Rate Zero Growth Rate Selected Trend COM_E 20 Yr. Avg. GOV_C 10 Yr. Avg. 5 Yr. Avg. 5 Yr. Avg. OTH_A MFR_B IND_A SFR_B Customer Category TOTAL GOV COM OTH SFRMFR N N

Notes:

California Water Service Company - Mid-Peninsula District (Combined) Water Supply and Demand Analysis and Projections

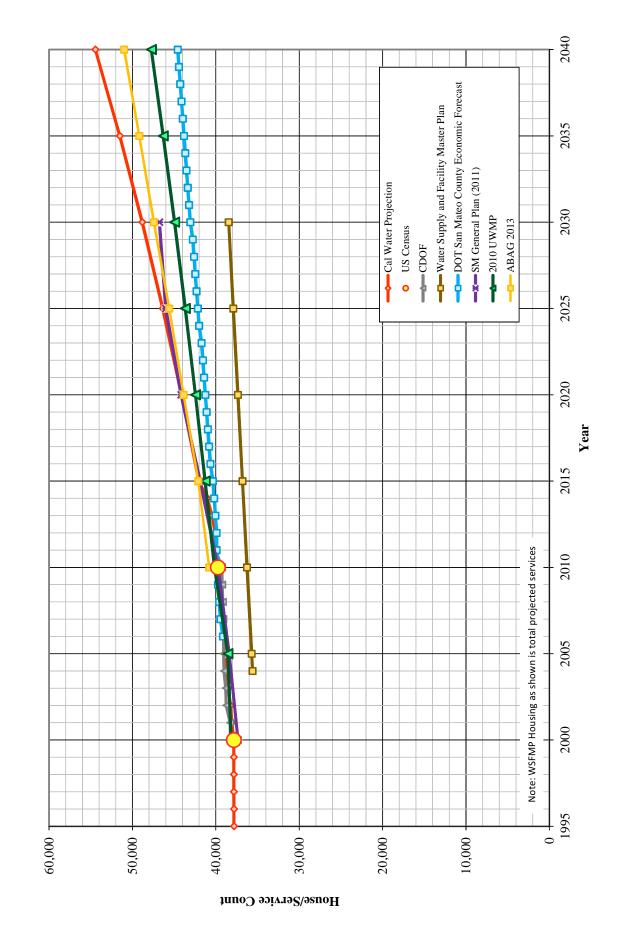


| | | US Census 20 | Census 2000 Summary | ary | 1 | US Census 2010 Summary | 110 Summar | y. | 2000 | 2000-2010 Change | je. |
|------------|------------------|--------------|--------------------------|---------|------------------|------------------------|--------------------------|---------|------------------------------------|----------------------------|-------------------|
| System | Census Blocks | Population | Housing Units (HU) | Density | Census Blocks | Population | Housing Units (HU) | Density | Percentage Population Change | Percentage HU Change | Density Change |
| San Mateo | 825 | 93,187 | 37,837 | 2.46 | 883 | 97,874 | 39,749 | 2.46 | 5.0% | 5.1% | %0.0 |
| San Carlos | 305 | 27,445 | 11,629 | 2.36 | 333 | 28,976 | 12,293 | 2.36 | 2.6% | 5.7% | -0.1% |
| | 1,130 | 120,632 | 49,466 | 2.44 | 1,216 | 126,850 | 52,042 | 2.44 | 5.2% | 5.2% | -0.1% |

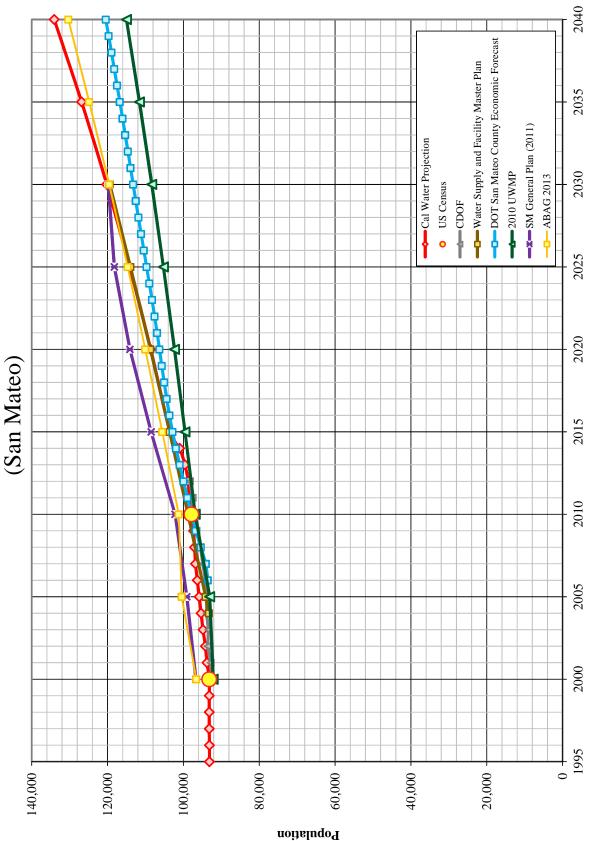
MARPLOT disclaimer: The population and housing number given above are only rough estimates. They are based on the US Census Blocks. Although Census Blocks are polygons, MARPLOT uses the centroid, or center point, rather than the entire polygon. If a Census Block centroid is within any of the MARPLOT selected objects, the population and housing numbers for that block are tallied, even if only part of the block is within the selected object. It is possible for a block not be counted if its centroid is not within selected objects, even thought part of the block is within the selected objects.

8/14/2015

Housing Projections (San Mateo)







POP Calc-SM Attachment E

California Water Service Company - Mid-Peninsula District (San Mateo)

Water Supply and Demand Analysis and Projections Population Estimate

| | | | | | | | | | | | | | | | | | | | | | | | | | | < | _ | ACTUAL | PROJECTED | _ | > | | | |
|--------------------------|-----------------------------|---------------|--------|--------|-------|--------------------------|--------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-----------|---------|---------|---------|---------|---------|
| Flat Rate | Residential | Services (DU) | 0 | 0 | 0.0% | Estimated | District | Population | 93,136 | 93,135 | 93,187 | 93,187 | 93,187 | 93,187 | 93,765 | 94,199 | 94,840 | 95,328 | 95,851 | 96,338 | 96,802 | 97,064 | 97,311 | 97,874 | 98,480 | 98,740 | 99,603 | 101,004 | 103,527 | 108,617 | 114,169 | 120,229 | 126,845 | 134,070 |
| | Unit | Density | 34.0 | 34.8 | 2.2% | Dergong ner | I cisons per | nousing Onit | 2.463 | 2.463 | 2.463 | 2.463 | 2.463 | 2.463 | 2.463 | 2.463 | 2.463 | 2.463 | 2.463 | 2.463 | 2.462 | 2.462 | 2.462 | 2.462 | 2.462 | 2.462 | 2.462 | 2.462 | 2.462 | 2.462 | 2.462 | 2.462 | 2.462 | 2.462 |
| Multi Family Residential | Residential | Units (DU) | 16,056 | 17,802 | 10.9% | | Residential | Dwelling Units | 37,816 | 37,816 | 37,837 | 37,837 | 37,837 | 37,837 | 38,073 | 38,249 | 38,511 | 38,710 | 38,923 | 39,122 | 39,311 | 39,418 | 39,519 | 39,749 | 39,995 | 40,101 | 40,451 | 41,020 | 42,045 | 44,112 | 46,367 | 48,828 | 51,515 | 54,449 |
| Multi Fan | | Services | 472 | 512 | 8.4% | Flat Rate | Residential | Services (DU) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Single Family | Residential | Services (DU) | 21,781 | 21,947 | 0.8% | ntial | Unit | Density | 34.0 | 34.0 | 34.0 | 34.0 | 34.0 | 34.0 | 34.0 | 34.5 | 35.1 | 35.4 | 35.7 | 36.5 | 37.0 | 35.7 | 34.5 | 34.8 | 34.4 | 34.4 | 34.4 | 34.4 | 34.4 | 34.4 | 34.4 | 34.4 | 34.4 | 34.4 |
| Domoca | Fersons per Housing Unit | nousing oun | 2.463 | 2.462 | %0.0 | Multi Family Residential | Residential | Units (DU) | 16,047 | 16,030 | 16,056 | 16,056 | 16,056 | 16,056 | 16,231 | 16,405 | 16,580 | 16,754 | 16,929 | 17,104 | 17,278 | 17,453 | 17,627 | 17,802 | 17,977 | 18,075 | 18,407 | 18,947 | 19,962 | 21,894 | 24,013 | 26,337 | 28,887 | 31,683 |
| nsns | | Housing Units | 37,837 | 39,749 | 5.1% | Mul | Services | | 472 | 471 | 472 | 472 | 472 | 472 | 478 | 476 | 472 | 474 | 474 | 469 | 467 | 489 | 510 | 512 | 523 | 526 | 535 | 551 | 581 | 637 | 869 | 992 | 840 | 921 |
| US Census | | Population | 93,187 | 97,874 | 5.0% | Single Family | Residential | Services (DU) | 21,769 | 21,785 | 21,781 | 21,781 | 21,781 | 21,781 | 21,842 | 21,844 | 21,931 | 21,955 | 21,994 | 22,018 | 22,033 | 21,965 | 21,892 | 21,947 | 22,019 | 22,025 | 22,044 | 22,074 | 22,083 | 22,218 | 22,354 | 22,491 | 22,628 | 22,766 |
| | | Year | 2000 | 2010 | | | | Year | 5661 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | < | _ | ACTUAL | PROJECTED | _ | > | | | |

Blanusa, Danilo

From: Blanusa, Danilo

Sent: Wednesday, August 19, 2015 3:06 PM **To:** 'John Maltbie (jmaltbie@smcgov.org)'

Cc: Salzano, Tom; Bolzowski, Michael R.; Keck, Jonathan; Carrasco, Anthony; Utz, Michael Subject: Cal Water Urban Water Management Plan (UWMP) growth forecast for your review - Mid-

Peninsula District

Attachments: Letter to City Planning Officials - Attachmet - MPS Combined.pdf

Follow Up Flag: Follow up Flag Status: Flagged

Tracking: Recipient Delivery

'John Maltbie (jmaltbie@smcgov.org)'

Salzano, Tom

Delivered: 8/19/2015 3:06 PM
Bolzowski, Michael R.

Delivered: 8/19/2015 3:06 PM
Keck, Jonathan

Delivered: 8/19/2015 3:06 PM
Carrasco, Anthony

Delivered: 8/19/2015 3:06 PM
Utz, Michael

Delivered: 8/19/2015 3:06 PM

Dear Mr. Maltbie,

Pursuant to California Water Code, Division 6, Part 2.6, Sections 10610 through 10656, California Water Service is in the process of preparing the required 2015 update of our Urban Water Management Plans. These plans are required to be updated every five (5) years for each of our services areas (Districts). As you know our Mid-Peninsula District provides water service to the County of San Mateo.

The purpose of this communication is to solicit your assistance in reviewing and advising us with respect to one of the key elements of the plan, which is the development of a growth forecast for our district. This growth forecast is conducted based on growth in each customer service classification applicable to a particular district, which typically include:

- Single family residential
- Multi-family residential
- Commercial
- Industrial
- Government (City or County parks, median strips, landscaping and schools)
- Dedicated Irrigation (rare)
- Other (temporary construction meters)

The forecasted growth rates are combined with a demand per service factor applicable to each customer class to determine the future water demands for the district. These growth factors are adjustable and we want to review them with you so that we are consistent with anticipated growth that your planning efforts forecast. If adjustments are necessary we can do them now and avoid conflicts and confusion later in this process.

Some specific information regarding our approach to forecasting customer service growth is detailed as follows:

• Residential – Typically two residential customer service categories represent the vast majority of the service counts as well as subsequent water sales or demand in our districts. Cal Water considers both single family and multi-family residential services independently as individual classes, but combines them together in order to assess population growth and housing unit growth. While we use historical trends in the establishment for the growth rates for these two customer classes, we also analyze census

data for population and housing factors and compare our forecast results for these two parameters with available data from City General Plans, as well as County Economic Forecast data and Regional government association forecasts as a reality or appropriateness check of our results.

- Commercial & Industrial Historical trend is a key influence in this customer class, however where we have seen negative trends in recent years for these categories due to the economic downturn, we typically employ either a zero rate of growth or a small, reasonable positive rate of growth. We have also undertaken during the last ten years some reassessment of customer service classifications that has resulted in reallocation of some customer service accounts between various classes. This reallocation, which included commercial, industrial, multi-family residential and in some cases government services, has made the analysis of growth a bit more difficult.
- **Government** Growth trends are generally parallel to that of the residential sector, so we verify that our rate of grow is not dramatically out-of-sequence with the overall community.
- Other The use of temporary-assigned construction meters varies considerably from year to year, and can represent considerable water demand. In this case, we select a growth rate that is stable, yet reflects the overall growth of the community.

We have included with this communication a set of tables and graphs (see attachment) that illustrate the parameters that influence the growth forecast as currently set up for this district. These include:

- A. The historical and projected service data in both graph and table form
- B. The 2000 and 2010 Census data for the districts service area
- C. Housing projection chart comparing Cal Water's forecast (always in red) with those from other organizations
- D. Population projection chart comparing Cal Water's forecast (always in red) with those from other organizations
- E. Table of population and housing values along with multi-family residential unit density and persons per housing unit density that are employed in this forecast effort.

Please note that the 2015 data, which we need to include in our finished forecast, is not yet final, and some minor fluctuation of these values is possible.

Please examine these documents to determine if you concur with our forecasted housing and population numbers. It would be greatly appreciated if you could, by **September 11, 2015**, provide us with an indication of your support or in the case you do not agree with our forecast a reason why and the appropriate rate or growth pattern that we should employ. **If I do not hear back from you by the end of business (EOB) on the above date I will assume that you concur with our forecast.**

If you need a more detailed explanation of these numbers or want to review them with us please feel free to contact me at (408) 367-8340 or by email at tsalzano@calwater.com.

Thank you for your assistance in this effort.

Respectfully,

Thomas A. Salzano

Thomas A. Salzano

Water Resource Planning Supervisor

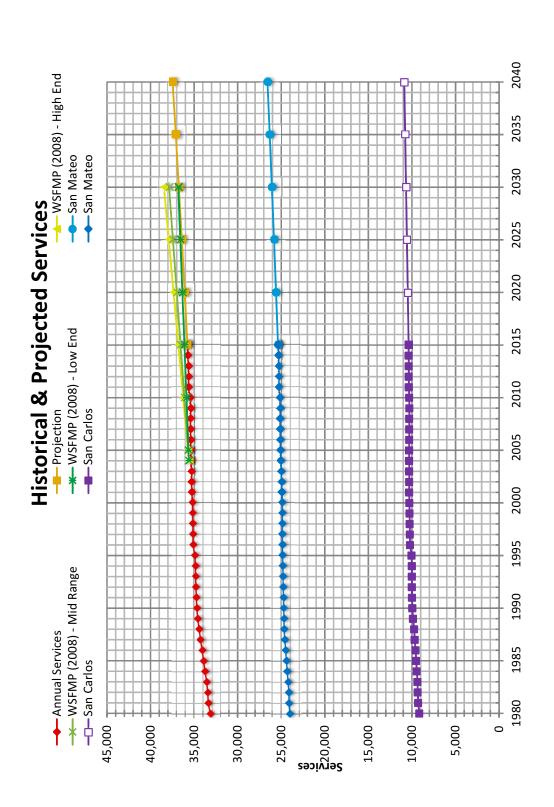
Danilo Blanusa, P.E.

Senior Engineer

CALIFORNIA WATER SERVICE 408-367-8387



Quality. Service. Value. calwater.com



California Water Service Company - Mid-Peninsula District (Combined) Water Supply and Demand Analysis and Projections Actual & Projected Annual Average Services

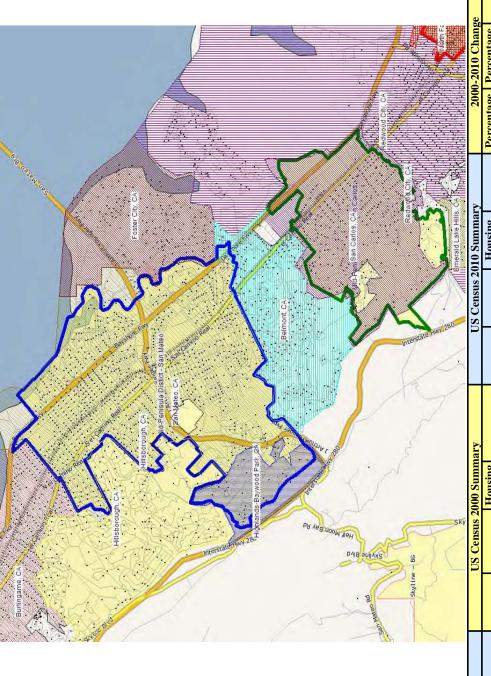
Worksheet 8

| Customer | | | Average | | Actual Services | ervices | | | | Projected Services | ervices | | |
|----------|---------|-------------------------------|----------------|--------|-----------------|---------|-------------------|--------|--------|--------------------|---------|--------|--------|
| Category | | Selected Trend | Growth Rate | 2000 | 2005 | 2010 | Base Year 2015 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
| SFR | | | 0.13% | 30,863 | 31,107 | 31,028 | 31,219 | 31,219 | 31,430 | 31,643 | 31,857 | 32,072 | 32,289 |
| MFR | | | 1.81% | 576 | 579 | 630 | 712 | 712 | 778 | 852 | 931 | 1,019 | 1,115 |
| COM | | | 0.17% | 3,279 | 3,318 | 3,382 | 3,378 | 3,378 | 3,406 | 3,435 | 3,464 | 3,493 | 3,523 |
| IND | | | %00'0 | 100 | 86 | 93 | 94 | 94 | 94 | 94 | 94 | 94 | 94 |
| COV | | | 1.04% | 315 | 278 | 333 | 310 | 310 | 327 | 344 | 362 | 381 | 405 |
| ОТН | | | %00.0 | 19 | 24 | 28 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| TOTAL | Average | Average growth rate 2014-2040 | 0.19% | 35,152 | 35,404 | 35,494 | 35,754 | 35,754 | 36,077 | 36,409 | 36,750 | 37,101 | 37,464 |

Notes:

Worksheet 12

California Water Service Company - Mid-Peninsula District (Combined) Water Supply and Demand Analysis and Projections



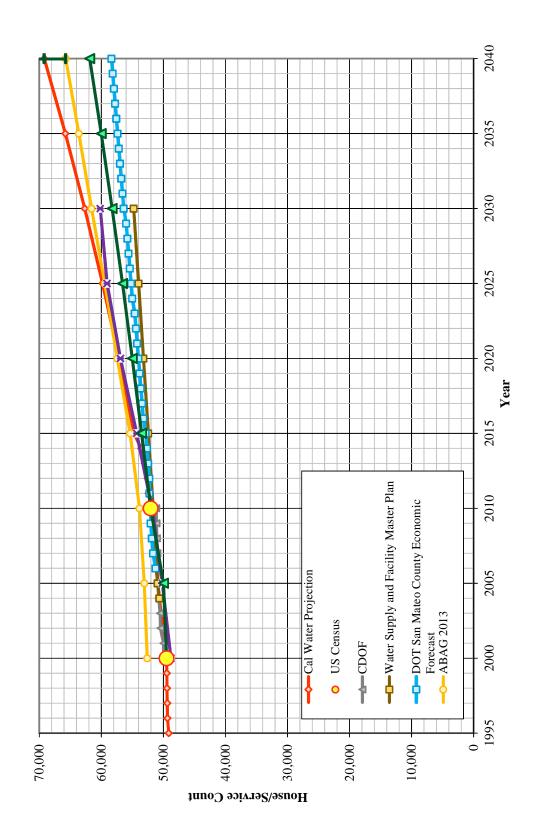
| | | US Census 20 | Census 2000 Summar ; | ary | 1 | US Census 2010 Summar | 10 Summar | y | 2000 | 2000-2010 Change | e |
|------------|------------------|--------------|-----------------------------|---------|------------------|------------------------------|--------------------------|---------|------------------------------------|----------------------------|-------------------|
| System | Census Blocks | Population | Housing Units (HU) | Density | Census Blocks | Population | Housing Units (HU) | Density | Percentage Population Change | Percentage HU Change | Density Change |
| San Mateo | 825 | 93,187 | 37,837 | 2.46 | 883 | 97,874 | 39,749 | 2.46 | 5.0% | 5.1% | 0.0 |
| San Carlos | 305 | 27,445 | 11,629 | 2.36 | 333 | 28,976 | 12,293 | 2.36 | 2.6% | 5.7% | -0.1% |
| | 1,130 | 120,632 | 49,466 | 2.44 | 1,216 | 126,850 | 52,042 | 2.44 | 5.2% | 5.2% | -0.1% |

MARPLOT disclaimer: The population and housing number given above are only rough estimates. They are based on the US Census Blocks. Although Census Blocks are polygons, MARPLOT uses the centroid, or center point, rather than the entire polygon. If a Census Block centroid is within any of the MARPLOT selected objects, the population and housing numbers for that block are tallied, even if only part of the block is within the selected object. It is possible for a block not be counted if its centroid is not within selected objects, even thought part of the block is within the selected objects.

8/19/2015

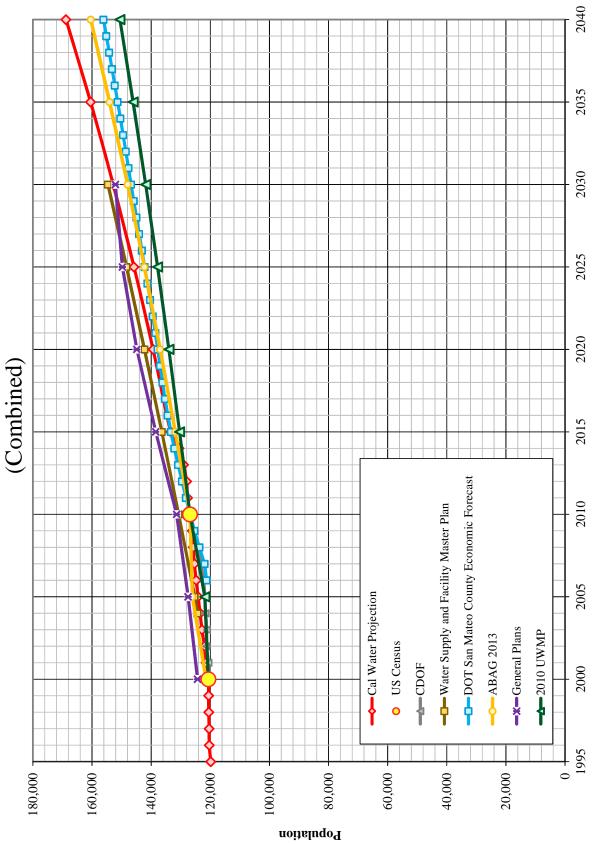
HOU-comb

Housing Projections (Combined)



POP-comb

Population Projections (Combined)



California Water Service Company - Mid-Peninsula District (Combined)

Water Supply and Demand Analysis and Projections

Population Estimate

| USC | US Census | Dorsons nor | Single Family | Mu | Multi Family Residential | ntial | Flat Rate |
|------------|---------------|--------------|---------------|----------|--------------------------|---------|---------------|
| | | reisons per | Residential | | Residential | Unit | Residential |
| Population | Housing Units | uonsiiis Oii | Services (DU) | Services | Units (DU) | Density | Services (DU) |
| 120,632 | 49,466 | 2.439 | 30,863 | 576 | 18,603 | 32.3 | 0 |
| 26,850 | 52,042 | 2.437 | 31,028 | 630 | 21,014 | 33.3 | 0 |
| 5.2% | 5.2% | -0.1% | 0.5% | 9.4% | 13.0% | 3.2% | 0.0% |

| | | Single Family | Multi | i Family Residential | ntial | Flat Rate | | Dorgong nor | Estimated | |
|--------|------|---------------|----------|----------------------|---------|---------------|----------------|--------------|------------|-----------|
| | | Residential | Services | Residential | Unit | Residential | Residential | reisons per | District | |
| | Year | Services (DU) | | Units (DU) | Density | Services (DU) | Dwelling Units | Housing Unit | Population | |
| | 1995 | 30,608 | 573 | 18,525 | 32.3 | 0 | 49,133 | 2.439 | 119,844 | |
| | 1996 | 30,810 | 573 | 18,528 | 32.3 | 0 | 49,338 | 2.439 | 120,328 | |
| | 1997 | 30,818 | 574 | 18,556 | 32.3 | 0 | 49,373 | 2.439 | 120,413 | |
| | 1998 | 30,836 | 575 | 18,582 | 32.3 | 0 | 49,418 | 2.439 | 120,519 | |
| | 1999 | 30,853 | 576 | 18,590 | 32.3 | 0 | 49,443 | 2.439 | 120,578 | |
| | 2000 | 30,863 | 576 | 18,603 | 32.3 | 0 | 49,466 | 2.439 | 120,632 | |
| | 2001 | 30,943 | 583 | 18,844 | 32.3 | 0 | 49,787 | 2.439 | 121,408 | |
| | 2002 | 30,934 | 581 | 19,085 | 32.8 | 0 | 50,018 | 2.438 | 121,967 | |
| | 2003 | 31,043 | 577 | 19,326 | 33.5 | 0 | 50,369 | 2.438 | 122,817 | |
| | 2004 | 31,065 | 579 | 19,567 | 33.8 | 0 | 50,632 | 2.438 | 123,451 | |
| | 2005 | 31,107 | 579 | 19,808 | 34.2 | 0 | 50,915 | 2.438 | 124,135 | |
| | 2006 | 31,128 | 573 | 20,049 | 35.0 | 0 | 51,177 | 2.438 | 124,768 | |
| | 2007 | 31,139 | 571 | 20,291 | 35.6 | 0 | 51,430 | 2.438 | 125,378 | |
| | 2008 | 31,060 | 009 | 20,532 | 34.2 | 0 | 51,592 | 2.438 | 125,766 | |
| | 2009 | 30,955 | 628 | 20,773 | 33.1 | 0 | 51,728 | 2.438 | 126,091 | |
| | 2010 | 31,028 | 630 | 21,014 | 33.3 | 0 | 52,042 | 2.437 | 126,850 | |
| | 2011 | 31,128 | 644 | 21,255 | 33.0 | 0 | 52,383 | 2.437 | 127,681 | |
| < | 2012 | 31,146 | 648 | 21,384 | 33.0 | 0 | 52,530 | 2.437 | 128,037 | < |
| _ | 2013 | 31,170 | 099 | 21,768 | 33.0 | 0 | 52,938 | 2.437 | 129,037 | _ |
| ACTUAL | 2014 | 31,211 | 222 | 22,348 | 33.0 | 0 | 53,559 | 2.438 | 130,559 | ACTUAL |
| ECTED | 2015 | 31,219 | 712 | 23,502 | 33.0 | 0 | 54,721 | 2.438 | 133,405 | PROJECTED |
| | 2020 | 31,430 | 778 | 25,720 | 33.0 | 0 | 57,150 | 2.438 | 139,348 | _ |
| > | 2025 | 31,643 | 852 | 28,148 | 33.1 | 0 | 59,790 | 2.439 | 145,810 | > |
| | 2030 | 31,857 | 931 | 30,806 | 33.1 | 0 | 62,662 | 2.439 | 152,839 | |
| | 2035 | 32,072 | 1,019 | 33,716 | 33.1 | 0 | 65,788 | 2.439 | 160,489 | |
| | 2040 | 32.289 | 1.115 | 36,902 | 33.1 | 0 | 69.191 | 2.440 | 168 818 | |

Notes: linear extrapolation used to estimated MFR-DU from 2000. Estimate extend until 2011 due to reclassification, afterwards a constant MFR Unit Density is used.

8/19/2015

Appendix C: Correspondences

• UWMP Public Draft Comments

Note: There were no comments received on the UWMP Public Draft.