Appendix D: Public Meeting Notice

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- Proof of Publication
- Public Meeting Agenda
- Public Meeting Comment Form
- Public Meeting Attendance Sheet
- Public Meeting Presentation

Appendix D: Public Meeting Notice

• Notice of Intent

NOTICE OF INTENT TO ADOPT AN URBAN WATER MANAGEMENT PLAN AND HOLD A PUBLIC MEETING TO RECEIVE COMMENTS ON THE PROPOSED PLAN

CALIFORNIA WATER SERVICE-LOS ALTOS DISTRICT

California Water Code, Part 2.6, Chapters 1 through 4 (Sections 10610 through 10656), are known as the "Urban Water Management Planning Act." These California Water Code sections require all urban water suppliers that provide water for municipal purposes either directly or indirectly to more than 3,000 customers or supply more than 3,000 acre-feet of water annually to prepare an Urban Water Management Plan as outlined and identified in those sections. This requirement applies to both public and privately owned water utilities.

The plan must describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation, and demand management activities. The components of the plan may vary according to an individual community or area's characteristics and its capabilities to efficiently use and conserve water. The plan must also address measures for residential, commercial, governmental, and industrial water demand management.

The act requires urban water suppliers to update their Urban Water Management Plans (UWMP) at least once every five years, and to file updated plans with the Department of Water Resources, the California State Library, and any city or county served by the supplier no later than 30 days after adoption.

California Water Service (Cal Water) is an investor-owned public utility providing water service throughout California. In addition, Cal Water is regulated by the California Public Utilities Commission (CPUC).

One of Cal Water's service areas is the Los Altos District, which serves Los Altos and portions of Cupertino, Los Altos Hills, Mountain View, and Sunnyvale, in Santa Clara County.

As a defined urban water supplier, Cal Water is preparing an update to its UWMP that will address the water service conditions in the Los Altos District. It is Cal Water's intent to adopt that plan and file that plan as required with the Department of Water Resources, the California State Library, and any city or county within which Cal Water provides service.

A key focus of this UWMP update is the conservation requirement set forth in Senate Bill 7 (SBx7-7) as passed in November 2009. SBx7-7 mandates a statewide 20% reduction in per capita urban water use by 2020. In order to quantify the objectives and identify the means of achieving this mandated demand reduction, Cal Water has prepared a Conservation Master Plan.

Cal Water is in the process of expanding current conservation programs and developing new programs for its 24 districts. Over the next five years, Cal Water conservation program expenditures are likely to increase, due in large measure to recently adopted state policies requiring future reductions in per capita urban water use. These state policies include SBx7-7, as well as decisions by the California Public Utilities Commission (CPUC) directing Class A and B water utilities to adopt conservation programs and rate structures designed to achieve reductions in per capita water use, as well as the *Memorandum of*

Understanding Regarding Urban Water Conservation in California (MOU), of which Cal Water has been a signatory since 1991.

The Conservation Master Plan for the Los Altos District will be presented to the cities, counties, and customers served by Cal Water's Los Altos District in conjunction with the UWMP.

Schedule of upcoming actions:

On or about May 22, 2016, a printed hard-copy of the Draft 2015 Urban Water Management Plan and the Conservation Master Plan will be available for review during normal business hours at the Los Altos Customer Center, located at 949 B Street, Los Altos, CA 94024.

It is preferred that prior arrangements are made with the district's management for viewing the Proposed UWMP and/or the Conservation Master Plan. These arrangements can be made by calling (650) 917-0152. An electronic copy will be available on Cal Water's company web site on or about May 22, 2016. The internet address for the Plan is:

www.calwater.com/conservation/uwmp

The public meeting to receive comments on the Proposed UWMP and the Conservation Master Plan will be held on June 7, 2016, at 10:00 a.m., in the Los Altos Operations Center, located at 1555 Miramonte Avenue, Los Altos, CA 94024.

If you are unable to attend the scheduled public meeting but want to provide comments regarding the proposed UWMP, you may send your comments via email to PlanningInfo@calwater.com.

Cal Water will receive comments on the Draft 2015 UWMP and the Conservation Master Plan from May 22, 2016 through June 14, 2016.

Please share this notice with others that may have the need to know.

Appendix D: Public Meeting Notice

• Proof of Publication

PROOF OF PUBLICATION

(2015.5 C.P.)

STATE OF CALIFORNIA

County of Santa Clara

I am a citizen of the United States and a resident of the county aforesaid: I am over the age of eighteen years, and not party or interested in the above-entitled matter. I am the principal clerk of the printer of the

Los Altos Town Crier

138 Main Street, Los Altos, California, a newspaper of general circulation, printed every Wednesday in the city of Los Altos, California, County of Santa Clara; and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Clara, State of California. Case Number 328150; that the notice of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

April 27, May 4

all in the year of 2016

I-certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Altos, California, this

4th day of May, 2016

inature



This space is for the County Clerk's Filing Stamp:

PROOF OF PUBLICATION

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CNS-2872142# Notice of Intent

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(4-27,5-4-16)

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Appendix D: Public Meeting Notice

• Public Meeting Agenda

CALIFORNIA WATER SERVICE



Los Altos District

Quality. Service. Value.

AGENDA

Public Hearing

2015 Urban Water Management Plan and Conservation Master Plan

1555 Miramonte Avenue Los Altos, CA 94024 June 7, 2016 10:00 AM

- 1. Purpose of this Meeting
- 2. Introduction of California Water Service Company Staff and consultants
- 3. Presentation of the Urban Water Management Plan
- 4. Presentation of the Conservation Master Plan
- 5. Public Comments & Questions

Where to send comments

2015 Urban Water Management Plan to: Scott Wagner, Dir Capital Planning & Water Resources California Water Service Company 1720 North First Street San Jose, CA 95112 Or by email at <u>planninginfo@calwater.com</u>

Conservation Master Plan to: Kenneth G. Jenkins, Interim Dir Drought/Conservation California Water Service Company 2632 West 237th Street Torrance, CA 90505 Or by email at <u>conservation@calwater.com</u>

Comments in writing will be accepted through June 14th, 2016.

Appendix D: Public Meeting Notice

• Public Meeting Comment Form

CALIFORNIA WATER SERVICE



Los Altos District

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Public Hearing Regarding the Draft 2015 Urban Water Management Plan

PUBLIC HEARING COMMENT FORM

Date: June 7, 2016	
Name:	
Address:	
Phone:	
Email (optional):	
Please check one: O Agenda Item #:	○ Non-Agenda Item

Provide your comments in the space provided below. Be sure to turn in written comments before you leave the public hearing. Please sign the comment sheet in the space provided at the bottom of this form. If you need additional space, you may write on the back of this page or on additional pages.

SIGNATURE: ______

For Internal Use Only Comment ID #:_____

Appendix D: Public Meeting Notice

• Public Meeting Attendance Sheet

Los Altos District - 2015 UWMP – Public Hearing – June 7, 2016, 10:00 AM - Sign-In Sheet

First and Last Name	Organization/Affiliation	Email Address	Telephone Number (optional)
Danilo Blanusa	Cal Water	d Slauusa @ calwater.com	
OSCAR RAMOSSA	CAL WAten	OFAMOS @ CAIWAter.e	
Gary Fiske	h v	gary a fiste-assoc.com	
Kodvigo Zavala	11	Orzavala Ocalwater.	om
SCAT POULO	16 6	SPOULO @ CAEWITTEL.CO	ske
MOLTNDA SCHNGOT	CWS	MSCHNER TO CAUSAN.	com
Chris Wilson	CW3	Cwison Calwater, Com	
Ron Kichardson	CWS	vvichardson@calwate	r. Com
Martha Coriaso	CWS	m corioso@ calunter.	com
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Appendix D: Public Meeting Notice

• Public Meeting Presentation



California Water Service

Quality. Service. Value.

Urban Water Management Plan 2015 and Conservation Update: Los Altos District

Meeting Agenda

- Purpose and objectives
- Introduce CWS staff and UWMP consultants
- Presentation of Urban Water Management Plan
- Presentation of Conservation Master Plan
- Public comments and questions



Housekeeping

- Please sign meeting attendance sheet
- Record specific concerns on comment form
- Other contact methods will be outlined at the end of the presentation



Overview

- District overview
- Urban Water Management Plan update
- Conservation master plan
- Compliance with drought regulations
- Conservation programs



2015 Urban Water Management Plan

- Updated every 5 years pursuant to Urban Water Management Plan Act
- Will be completed by July 1, 2016
- Supports long-term water resource planning to ensure adequate supplies



UWMP Background

Urban Water Management Planning Act

- California Water Code Part 2.6 Chapters 1-4 (Sections 10610-10656)
- Threshold: Utilities with 3,000+ Services or 3,000+ AFY water sales
- 20-year planning horizon



UWMP Background

UWMP elements

- Service area description
- Population forecast
- Water demands
- Water supplies
 - Alternative sources
- Water supply reliability
 - Groundwater SGMA implications
- Demand management measures
- Climate change

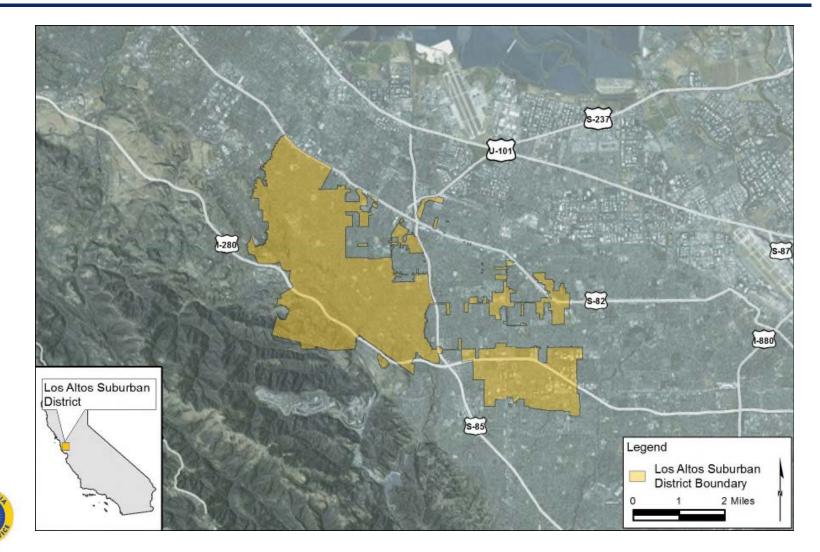


District Background

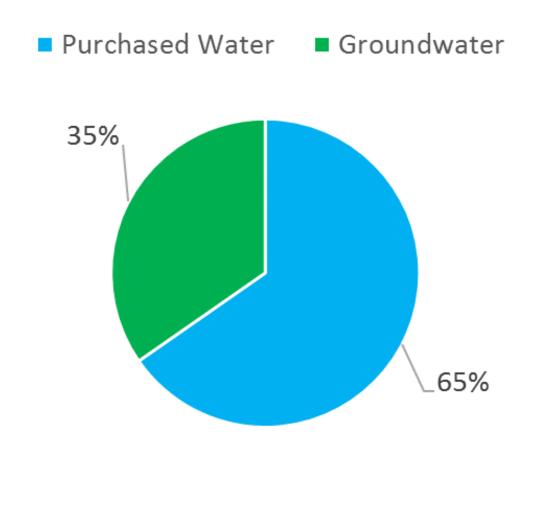
- Serving community since 1931
- Use groundwater produced by local wells
- Use imported water purchased from:
 - Santa Clara Valley Water District
- Distribute through system of:
 - 46 storage tanks
 - 297 miles of pipeline



Map of Service Area



Supply Sources (2011-2015)





Water Supply Reliability in Los Altos

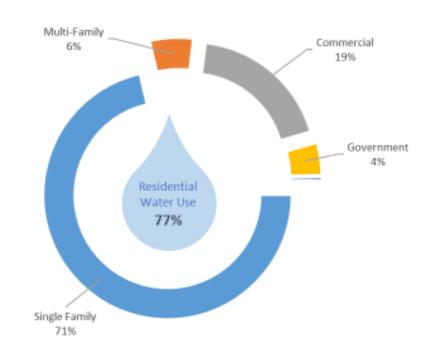
- With current supplies, Santa Clara Valley Water District (SCVWD) projects significant shortages in multi-year drought sequences.
- SCVWD will be evaluating new supply projects to minimize those shortages.



Distribution of Services/Demand

Multi-Family 0.9% 6.3% Government 1.1% 1.1% January 1.8%

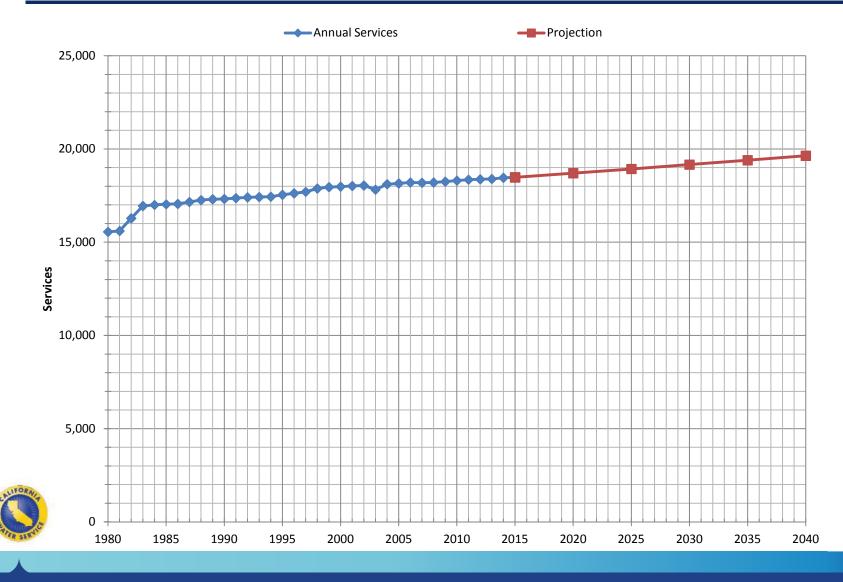
Services



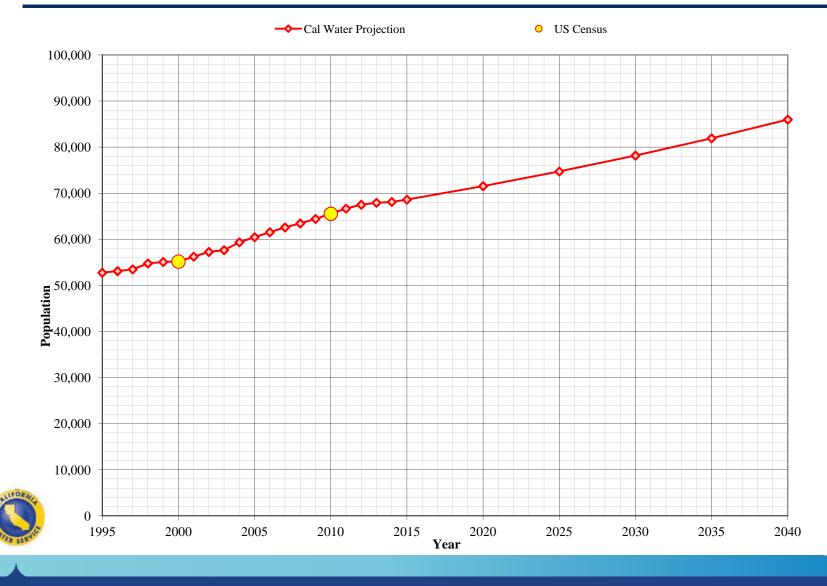
Demand

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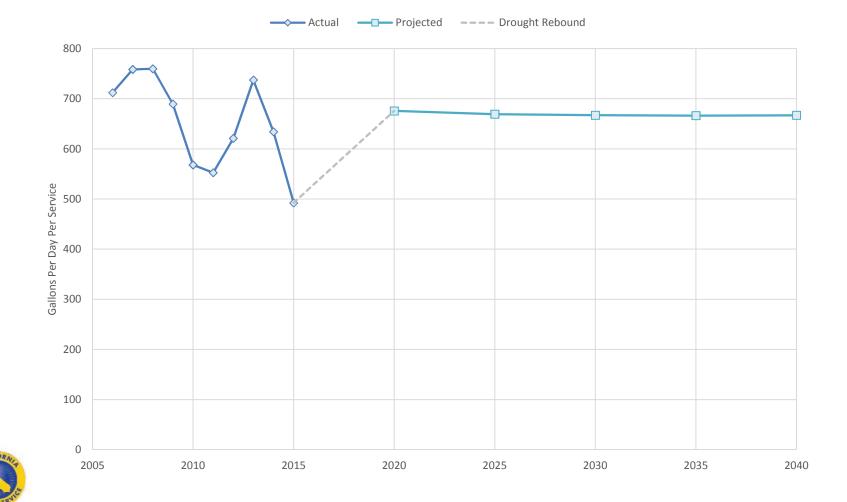
Historical and Projected Services



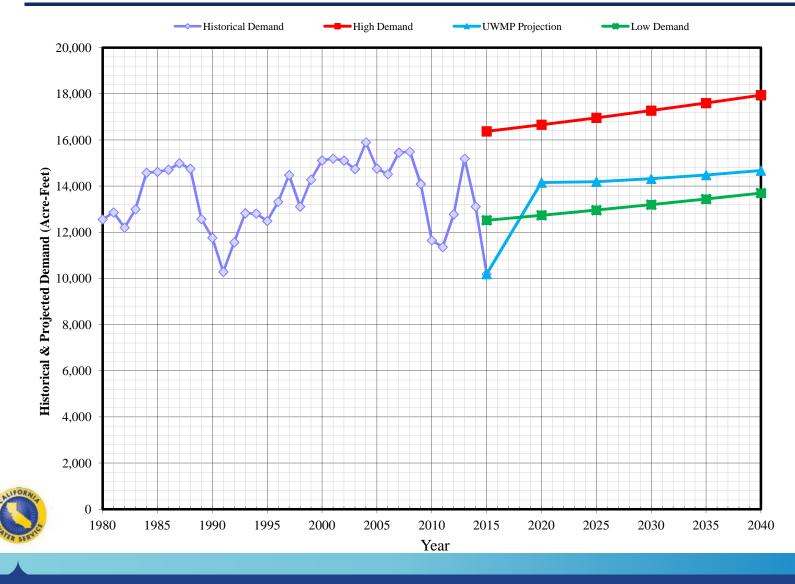
Population Projections



Average Demand per Service



Demands for Potable Water



Demands for Potable Water - Projected

Use Туре	Projected Water Use (AF)				
	2020	2025	2030	2035	2040
Single Family	9,756	9,750	9,787	9,842	9,909
Multi-Family	865	901	960	1,034	1,122
Commercial	2,465	2,442	2,445	2,448	2,454
Industrial	20	20	20	20	20
Institutional/Governmental	636	657	681	705	731
Other	28	28	28	28	28
Losses	387	392	397	403	408
TOTAL	14,156	14,190	14,318	14,480	14,673



Conservation Master Plan

- Provides broad guidance to inform conservation activities
- Summarizes mix of conservation measures
- Explains evaluation process
- Provides an update to 2011-15 Conservation Master Plan
- Ensures path to meet regulatory requirements



Main Conservation Program Drivers

- SB X7-7 Compliance
- Supply Reliability
- High Residential Demand
- High Outdoor Demand



SB X7-7

- Goal to reduce per capita urban water use by:
 - 10% by Dec. 31, 2015
 - 20% by Dec. 31, 2020
- Requires urban retail water supplies to include in UWMP:
 - Baseline per capita water use
 - 2015, 2020 targets
- Conditions eligibility for state grants, loans on compliance
- Failure to meet targets violation of state law after January 1, 2021



Conservation Program Development



Step 2: Quantitative Analysis of Screened Measures

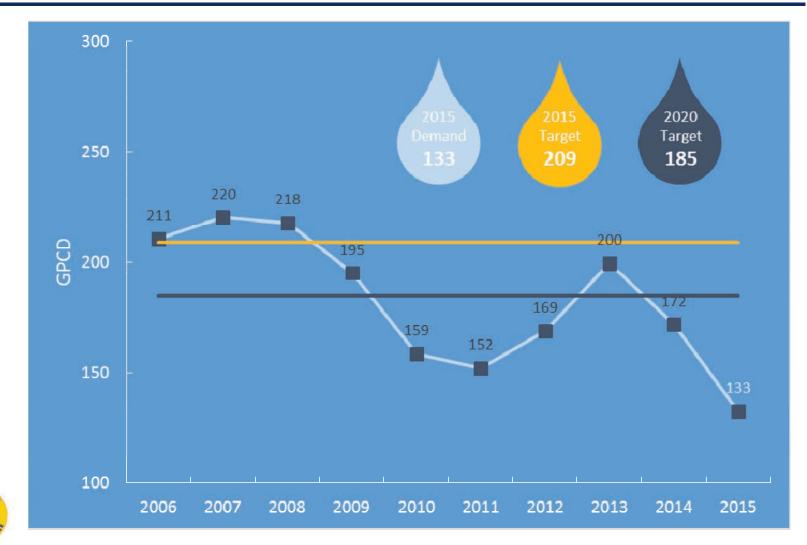


Step 3: Portfolio Development & Budgets

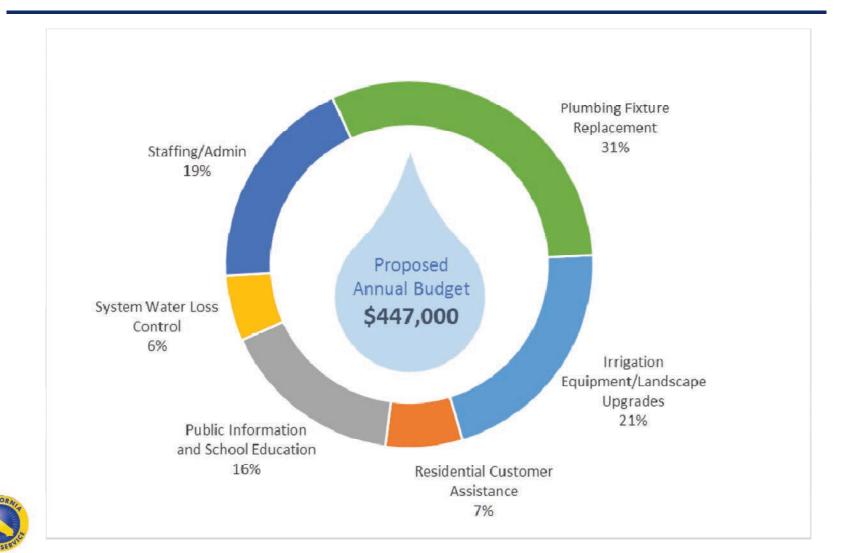




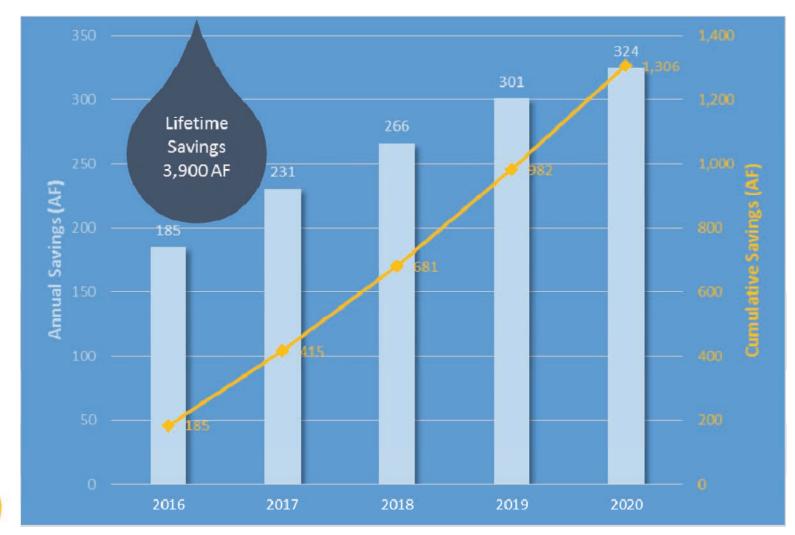
Compliance with SBx7-7



Program Portfolio (2016-2020)

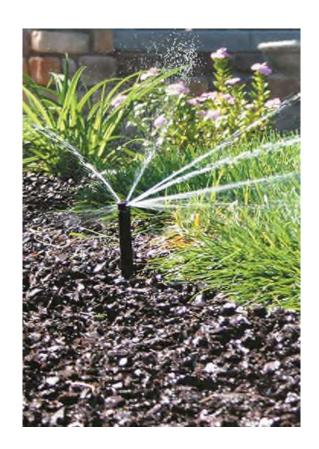


Estimated Savings (2016-2020) (LAS)





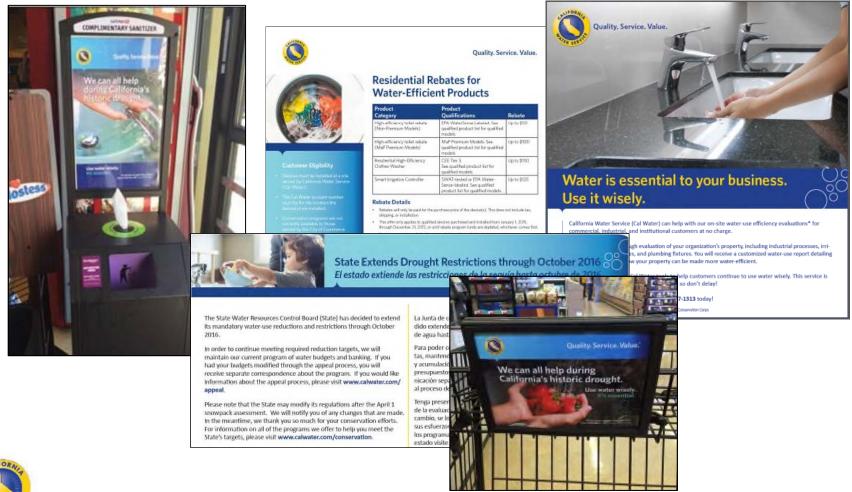
Compliance with Drought Regulations



- Original mandate from June 2015-February 2016 at 32% for the Los Altos District
- State extended emergency through October 2016 with mandated water-use reduction at 32% for Los Altos
- Reductions compared to 2013
- Water budgets similarly adjusted
- Surcharge courtesy tier implemented



Public Outreach





2015 UWMP Update: Outreach

- Preliminary information first sent to City in August 2015
- Two notices posted in local newspaper
- Draft update available at calwater.com/conservation/uwmp and at Customer Center
- Public hearing



Questions or Comments

- Provide any questions or comments on the Comment Form
- Comments on any parts of the UWMP will be accepted through June 14, 2016
- Send 2015 Urban Water Management Plan comments to: planninginfo@calwater.com
- Send Conservation Master Plan comments to: conservation@calwater.com

